

2013-2014 Florida Courts E-Filing Authority Budget Amendment Request

May 5, 2014

Request:

Requesting to transfer \$15,300 from Contractual Services budget item from the category Additional Education and Service Desk, to budget categories: Legal and Insurance as represented below:

Contractual Services Legal	\$15,000	\$30,000
Contractual Services Insurance	\$ 500	\$ 800
Additional Education and Service Desk	\$1,059,377	\$1,044,077

Explanation:

This amendment requests authorization for use a total of \$15,300 from the current 2013-2014 budget for Insurance Bond and Legal Fees due before the end of the current budget year ending 6/30/14. The legal fees and the Insurance Bond exceed the current budget spending authority.

Background:

The original budget for Legal Representation and Insurance Bond coverage were estimated based upon prior year. Since the portal went live with full services, the actual costs for these categories exceeded the original estimates. Invoices are submitted to the Treasurer for approval, pending Board authorization.