

2013-2014 Florida Courts E-Filing Authority Budget Amendment Request

March 10, 2014

Request:

Requesting to transfer \$80,000 from Contractual Services budget item from the category Additional Education and Service Desk to budget category Expansion Expense Beyond SOW revising totals as shown below.

FCCC Expansion of Work Beyond SOW	\$447,000	\$527,000
Additional Education and Service Desk	\$1,139,377	\$1,059,377

Explanation:

This amendment requests authorization for use of a total of \$80,000 from the current 2013-2014 budget for an initial two software releases before the end of the current budget year ending 6/30/14. A series of quarterly portal software releases are planned to expand functional offerings to portal users, by increasing the original scope and functionality of the Florida Courts E-Filing Portal software. These software changes meet the terms of the supplemental agreement as defined in section 4.2.

Background:

The Supplemental Agreement, approved by the Authority in September 2013, provides for programming and other activities above and beyond the scope of the original Statement of Work detailing the requirements of the statewide e-filing portal. Article IV of the agreement covers portal services and applications. Section 4.2 Additional Portal Services and Applications, in particular, provides that the association may perform tasks under this agreement to analyze the current website to identify, performance issues, enhancements, services, and applications.