

**Florida Courts E-Filing Authority Budget
Proposed
2014-2015**

Other: Carry Forward Estimated from balance sheet	\$	1,042,530
 Revenues		
Interest		
Statutory Convenience Fees	\$	4,280,838
In Kind FCCC Contribution	\$	590,899
Partner Support	\$	-
	\$	5,914,268
 Expenses		
Audit	\$	30,000
Contract Services		
FCCC SOW	\$	590,899
Expansion Beyond SOW	\$	964,099
Education / Service Desk	\$	1,380,218
Merchant Fee Convenience Fees	\$	2,133,629
Bank Analysis Fees	\$	78,000
PCI Compliance	\$	2,500
Accounting and Banking Services	\$	331,995
Director Liability Insurance	\$	900
General Legal	\$	60,000
	\$	5,572,240
 Balance	 \$	 342,028