

Monthly Consolidation Report

Sum of AMOUNT			MONTH							Grand Total
MONTHLY CONSOLIDATION REPORT	CITATION	DESCRIPTION	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	
Civil Defense TF	57.082(1)(d)	\$45 (\$50 less 10%) application fee	3,008.04	2,333.40	2,857.83	2,175.35	2,299.88	1,604.90	1,283.79	15,563.19
<b>Civil Defense TF Total</b>			<b>3,008.04</b>	<b>2,333.40</b>	<b>2,857.83</b>	<b>2,175.35</b>	<b>2,299.88</b>	<b>1,604.90</b>	<b>1,283.79</b>	<b>15,563.19</b>
Clerk of Court Trust Fund	28.241(1)(a)1.a.	One-third (1/3) of filing fees in excess of \$100 for circuit civil action \$3.50 of first \$265 in filing fees for circuit civil action	51,379.32 83,780.71	43,479.38 89,746.44	52,575.68 69,331.71	46,509.76 68,866.17	50,286.01 71,259.06	59,299.55 45,691.00	25,714.84 57,765.81	329,244.54 486,440.90
	28.241(1)(a)1.b.	\$3.50 of first \$165 in filing fees for circuit civil action	29,663.84	16,736.12	17,089.28	18,217.02	24,624.57	17,441.19	20,097.97	143,869.99
	28.241(1)(a)2.d.	\$3.50 in filing fees for circuit civil action relating to real property or mortgage foreclosure	149,484.49	102,121.36	116,587.16	121,211.25	112,681.50	95,118.24	145,706.71	842,910.71
	142.01(2)	All revenues received in the fine and forfeiture fund from court-related fees, fines, costs, and service charges	18,581,197.99	41,321,281.70	37,900,847.94	41,650,954.96	38,499,005.42	33,878,165.38	38,898,111.11	250,729,564.50
<b>Clerk of Court Trust Fund Total</b>			<b>18,895,506.35</b>	<b>41,573,365.00</b>	<b>38,156,431.77</b>	<b>41,905,759.16</b>	<b>38,757,856.56</b>	<b>34,095,715.36</b>	<b>39,147,396.44</b>	<b>252,532,030.64</b>
Cost of Prosecution	938.27(8)	Any costs collected by State Attorney (s. 938.27 - judgment for costs on conviction)	1,119,519.28	1,214,322.34	1,137,910.66	1,241,189.66	1,257,572.26	1,080,133.51	1,170,836.88	8,221,484.59
<b>Cost of Prosecution Total</b>			<b>1,119,519.28</b>	<b>1,214,322.34</b>	<b>1,137,910.66</b>	<b>1,241,189.66</b>	<b>1,257,572.26</b>	<b>1,080,133.51</b>	<b>1,170,836.88</b>	<b>8,221,484.59</b>
Court Education TF	28.241(1)(a)1.c. & e.	\$3.50 of additional \$4 filing fee for circuit civil action	162,957.01	190,524.63	171,129.71	175,323.14	165,282.67	129,402.93	174,577.90	1,169,197.99
	28.2401(3)	\$3.50 of additional \$4 service charge in probate matters	13,701.12	16,807.80	14,575.96	13,780.80	14,531.31	14,895.15	14,286.11	102,578.25
	34.041(1)(b)	\$3.50 of additional \$4 filing fee for county civil claims	147,201.72	150,590.99	130,584.97	132,321.83	145,886.96	116,485.86	151,674.55	974,746.88
<b>Court Education TF Total</b>			<b>323,859.85</b>	<b>357,923.42</b>	<b>316,290.64</b>	<b>321,425.77</b>	<b>325,700.94</b>	<b>260,783.94</b>	<b>340,538.56</b>	<b>2,246,523.12</b>
Criminal Defense TF	27.52(1)	\$49.00 (\$50 less 2%) application fee for petition for indigency	608,944.94	614,735.78	564,805.98	583,258.39	564,860.98	451,066.74	597,899.30	3,985,572.11
	27.562	25% of remaining funds collected pursuant to s. 938.29 All funds collected pursuant to s. 938.29 if not already paid pursuant to s. 27.52(1)(d)	251.75							251.75
<b>Criminal Defense TF Total</b>			<b>1,018,877.66</b>	<b>1,215,824.78</b>	<b>1,111,929.93</b>	<b>1,081,271.72</b>	<b>1,110,616.17</b>	<b>864,009.12</b>	<b>1,149,475.64</b>	<b>7,552,005.02</b>
Dept of Financial Services Admin TF	28.241(1)(a)1.c. & e.	\$0.50 of additional \$4 filing fee for circuit civil action	24,747.08	28,817.65	25,205.52	25,750.52	26,479.52	20,212.29	27,647.39	178,859.97
	28.2401(3)	\$0.50 of additional \$4 service charge in probate matters	1,859.52	2,132.20	1,973.90	1,883.21	1,988.53	2,073.69	1,967.67	13,878.72
	34.041(1)(b)	\$0.50 of additional \$4 filing fee for county civil action	22,033.31	22,065.37	18,850.31	19,384.43	21,418.06	16,818.12	21,829.66	142,399.26
<b>Dept of Financial Services Admin TF Total</b>			<b>48,639.91</b>	<b>53,015.22</b>	<b>46,029.73</b>	<b>47,018.16</b>	<b>49,886.11</b>	<b>39,104.10</b>	<b>51,444.72</b>	<b>335,137.95</b>
General Revenue	28.101(1)(d)	\$25 of additional \$32.50 charge for petitions for dissolution of marriage	176,181.74	180,052.02	161,861.04	165,739.48	165,326.29	129,067.62	149,209.37	1,127,437.56
	28.241(1)(a)1.	\$80 in filing fees for circuit civil action	2,656,982.14	2,670,258.64	2,338,400.65	2,292,162.73	2,246,180.64	1,519,280.91	2,089,948.25	15,813,213.96
	28.241(2)	First \$80 of \$280 (or \$80) appellate filing fee	113,289.79	38,847.76	25,823.72	31,415.77	31,419.90	23,732.86	28,029.44	292,559.24
	34.041(1)(b)	First \$80 of up to \$295 filing fee for county civil claims of more than \$2,500	1,623,413.27	1,718,287.94	1,471,673.97	1,508,982.98	1,642,042.43	1,322,287.80	1,737,091.73	11,023,780.12
<b>General Revenue Total</b>			<b>4,569,866.94</b>	<b>4,607,446.36</b>	<b>3,997,759.38</b>	<b>3,998,300.96</b>	<b>4,084,969.26</b>	<b>2,994,369.19</b>	<b>4,004,278.79</b>	<b>28,256,990.88</b>
New 2008-111 Revenue - General Revenue	28.241(1)(c)1.	\$295 or \$395 counterclaim filing fee for circuit civil action	367,654.32	395,889.35	313,565.36	334,564.78	331,573.66	287,293.57	311,666.94	2,342,207.98
	28.241(1)(c)2.	\$295 counterclaim filing fee for circuit civil action	150,083.81	183,020.76	178,076.57	169,117.25	187,357.42	108,591.31	181,702.13	1,157,949.25
	34.041(1)(c)	\$295 counterclaim filing fee for county civil action	53,791.73	52,457.95	53,386.20	55,987.47	56,074.63	47,010.50	54,214.34	372,922.82
	ch. 2008-111, Laws of Florida	Additional Revenue pursuant to Chp. 2008-111	8,599,494.39	9,831,544.69	7,649,554.86	7,677,999.72	8,142,575.52	7,190,353.61	7,653,740.79	56,745,263.58
<b>New 2008-111 Revenue - General Revenue Total</b>			<b>9,171,024.25</b>	<b>10,462,912.75</b>	<b>8,194,582.99</b>	<b>8,237,669.22</b>	<b>8,717,581.23</b>	<b>7,633,248.99</b>	<b>8,201,324.20</b>	<b>60,618,343.63</b>
State Courts Trust Fund	28.241(1)(a)1.a.	\$180 of first \$265 in filing fees for circuit civil action	3,105,134.65	4,401,186.20	3,385,423.13	3,357,911.65	3,331,044.23	2,631,650.89	3,318,473.82	23,530,824.57
	28.241(1)(a)1.b.	\$80 of first \$165 in filing fees for circuit civil action	2,036,427.87	414,566.45	463,787.91	438,614.35	548,589.10	439,122.97	497,999.46	4,839,108.11
	28.241(1)(a)2.d.	\$180 in filing fees for circuit civil action relating to real property or mortgage foreclosure	1,098,099.91	571,934.97	395,073.74	366,546.08	286,095.91	277,202.43	318,336.89	3,313,289.93
		\$685 in filing fees for circuit civil action relating to real property or mortgage foreclosure	11,839,480.13	16,194,034.29	14,689,458.51	14,861,224.79	15,219,967.32	10,882,830.81	18,103,181.60	101,790,177.45
	28.241(1)(c)2.	\$100 / \$605 / \$1,605 counterclaim filing fee for circuit civil action	74,892.30	75,776.24	66,441.27	61,427.82	82,106.93	54,290.00	62,283.99	477,218.55
		\$115 of each filing fee collected under paragraph (1)(a), (1)(c) - (i), and (1)(k) in probate matters	602,262.77	749,940.03	681,503.61	682,863.47	646,435.39	445,444.25	545,716.34	4,354,165.86
	318.14(9)	18% of the civil penalty imposed under s. 318.18(3) if basic driver improvement school elected post February 1, 2009	612,011.66	576,188.25	517,006.75	543,103.35	555,907.41	451,262.07	595,280.33	3,850,759.82
	318.18(19)(a)	\$5 of the \$10 fine for II noncriminal moving and nonmoving traffic violations under chapter 316, 320 & 322.	899,775.39	971,701.04	934,148.72	971,072.89	1,002,429.42	838,423.59	1,044,342.76	6,661,893.81
	318.21(20)	\$25 increase in fines assessed under s. 318.18(3) for unlawful speed	667,850.34	656,855.21	591,679.18	607,851.70	609,169.29	520,374.36	648,070.96	4,301,851.04
	775.083(1)(g)	Fine imposed when adjudication is withheld	370,460.61	306,887.91	355,544.92	456,675.54	401,897.89	326,729.16	396,964.13	2,615,160.16
<b>State Courts Trust Fund Total</b>			<b>33,744,369.54</b>	<b>40,535,892.68</b>	<b>35,537,020.46</b>	<b>35,867,293.38</b>	<b>36,442,679.36</b>	<b>28,775,449.03</b>	<b>39,917,872.91</b>	<b>250,820,577.36</b>
COURT MEDIATION & ARBITRATION TF	28.241(1)(a)1.	\$15 of the filing fees for circuit civil action	457,549.88	426,071.16	335,461.04	337,917.57	348,793.37	235,260.06	379,206.68	2,520,259.76
	34.041(1)(b)	\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4	329,639.88	302,737.75	289,499.94	295,719.67	280,861.94	235,631.89	351,253.02	2,085,344.09
		First \$10 of the filing fees for county civil claims under subparagraph 34.041(1)(a)7	159,654.00	101,858.54	103,468.48	101,831.06	100,711.75	82,278.79	112,985.13	762,787.75

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	28.241(1)(a)2.d.	\$15 in filing fees for circuit civil action relating to real property or mortgage foreclosure	311,933.05	389,698.05	340,307.42	361,257.58	363,495.55	355,950.83	467,394.42	2,590,036.90
	44.108(1)	\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	154,941.45	168,385.12	151,473.05	149,739.07	90,021.88	73,702.44	106,988.59	895,251.60
	44.108(2)	Fees collected for court-ordered mediation services provided by circuit court's mediation program	275,102.47	475,926.57	450,497.09	343,759.09	296,350.23	203,883.72	265,706.66	2,311,225.83
COURT MEDIATION & ARBITRATION TF Total			1,688,820.73	1,864,677.19	1,670,707.02	1,590,224.04	1,480,234.72	1,186,707.73	1,683,534.50	11,164,905.93
Grand Total			70,583,492.55	101,887,713.14	90,171,520.41	94,292,327.42	92,229,396.49	76,931,125.87	95,667,986.43	621,763,562.31