

New 1790 Revenue Pivot Table

Sum of AMOUNT			MONTH				
New 1790 Revenues	CITATION	DESCRIPTION	8/1/2008	9/1/2008	10/1/2008	Grand Total	
Clerk of Court Trust Fund	28.241(1)(a)	One-third (1/3) of filing fees in excess of \$100 for circuit civil action	519,871.48	519,838.31	543,848.01	1,583,557.80	
		One-third (1/3) of filing fees in excess of \$55 for circuit civil action	10,500.44			10,500.44	
	28.241(2)	One-third (1/3) of appellate filing fee in excess of \$80	146,238.73	2,561.35	3,755.01	152,555.09	
	28.37(2)	One-third (1/3) of all fines, fees, service charges and costs collected for performance of court-related functions	5,423,724.50	5,101,273.53	3,580,870.63	14,105,868.66	
	28.37(4)	REMIT BY DECEMBER 31. Annual remittance of cumulative excess of all fees, service charges, court costs, and fines retained by the clerks of the court over the a	13,707.46	21,762.10	15,234.99	50,704.55	
34.041(1)(b)		One-third (1/3) of filing fee in excess of \$50 for county civil claims of more than \$2,500	4,801.50			4,801.50	
		One-third (1/3) of filing fee in excess of \$95 for county civil claims of more than \$2,500	235,652.36	268,468.94	320,119.07	824,240.37	
Clerk of Court Trust Fund Total			6,354,496.47	5,913,904.23	4,463,827.71	16,732,228.41	
Increased General Revenue	28.241(1)(a)	\$50 of first \$55 in filing fees for circuit civil action	48,685.04			48,685.04	
		\$80 of first \$85 in filing fees for circuit civil action	3,651,405.55	3,700,855.96	4,144,579.68	11,496,841.19	
	28.241(1)(c)	\$295 counterclaim filing fee for circuit civil action	325,421.84	420,103.39	592,978.48	1,338,503.71	
	28.241(2)		First \$50 of \$250 (or \$50) appellate filing fee	240.00			240.00
			First \$80 of \$280 (or \$80) appellate filing fee	41,695.34	42,000.52	44,896.16	128,592.02
	34.041(1)(b)		First \$50 of up to \$250 filing fee for county civil claims of more than \$2,500	14,215.00			14,215.00
First \$80 of up to \$295 filing fee for county civil claims of more than \$2,500			952,255.38	1,113,846.53	1,368,326.10	3,434,428.01	
34.041(1)(c)		\$295 counterclaim filing fee for county civil action	62,290.00	55,217.20	67,349.98	184,857.18	
Increased General Revenue Total			5,096,208.15	5,332,023.60	6,218,130.40	16,646,362.15	
Mediation Arbitration Trust Fund	28.241(1)(a)	\$15 of the filing fees for circuit civil action	531,433.45	739,269.35	966,910.42	2,237,613.22	
	34.041(1)(b)	\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4 First \$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)6	175,922.95	202,416.34	271,648.62	649,987.91	
			108,660.50	165,578.50	219,774.00	494,013.00	
	44.108(1)		\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	216,794.32	204,263.11	222,448.98	643,506.41
	44.108(2)		Fees collected for court-ordered mediation services provided by circuit court's mediation program	236,756.29	234,813.81	267,694.68	739,264.78
Mediation Arbitration Trust Fund Total			1,269,567.51	1,546,341.11	1,948,476.70	4,764,385.32	

New 1790 Revenue Pivot Table

New 1790 Revenues	CITATION	DESCRIPTION	8/1/2008	9/1/2008	10/1/2008	Grand Total
New 2008-111 Revenue - General Revenue	ch. 2008-111, Laws of Florida	Additional Revenue pursuant to Chp. 2008-111	5,391,641.82	7,972,842.70	8,440,960.17	21,805,444.69
New 2008-111 Revenue - General Revenue Total			5,391,641.82	7,972,842.70	8,440,960.17	21,805,444.69
CRIMINAL DEFENSE TF	27.52(1)	\$39.20 (\$40 less 2%) application fee for petition for indigency	13,622.11			13,622.11
		\$49.00 (\$50 less 2%) application fee for petition for indigency	497,252.31	547,326.88	580,069.21	1,624,648.40
	27.562	25% of remaining funds collected pursuant to s. 938.29	75,164.12	92,949.19	101,797.16	269,910.47
		First \$50 of all funds collected pursuant to s. 938.29 if not already paid pursuant to s. 27.52(1)(d)	179,783.83	54,505.82	72,672.30	306,961.95
938.29	Moneys collected for payment of lien for attorney fees and costs; legal assistance	23,283.43	26,919.09	24,869.56	75,072.08	
CRIMINAL DEFENSE TF Total			789,105.80	721,700.98	779,408.23	2,290,215.01
CIVIL DEFENSE TF	57.082(1)(d)	\$45 (\$50 less 10%) application fee	2,792.00	1,334.09	3,099.50	7,225.59
CIVIL DEFENSE TF Total			2,792.00	1,334.09	3,099.50	7,225.59
Cost of Prosecution	938.27(8)	Any costs collected by State Attorney (s. 938.27 - judgment for costs on conviction)	341,463.72	465,065.01	686,808.40	1,493,337.13
Cost of Prosecution Total			341,463.72	465,065.01	686,808.40	1,493,337.13
COURT EDUCATION TF	28.241(1)(a)	\$3.50 of additional \$4 filing fee for circuit civil action	176,218.95	176,578.70	214,636.43	567,434.08
	34.041(1)(b)	\$3.50 of additional \$4 filing fee for county civil claims	110,011.53	124,276.96	155,538.42	389,826.91
	28.2401(3)	\$3.50 of additional \$4 service charge in probate matters	25,893.21	15,284.38	16,103.85	57,281.44
COURT EDUCATION TF Total			312,123.69	316,140.04	386,278.70	1,014,542.43
DEPT OF FINANCIAL SERVICES ADMIN TF	28.241(1)(a)	\$0.50 of additional \$4 filing fee for circuit civil action	25,217.04	25,174.40	30,627.78	81,019.22
	34.041(1)(b)	\$0.50 of additional \$4 filing fee for county civil action	17,593.41	18,499.86	23,843.44	59,936.71
	28.2401(3)	\$0.50 of additional \$4 service charge in probate matters	2,198.40	2,137.35	2,216.60	6,552.35
DEPT OF FINANCIAL SERVICES ADMIN TF Total			45,008.85	45,811.61	56,687.82	147,508.28
Grand Total			19,602,408.01	22,315,163.37	22,983,677.63	64,901,249.01